

FUNCTIONAL ELEMENT SUMMARY	EXPENDED FY2000	EXPENDED FY2001	CURRENT YEAR FY2002					REQUESTED FY2003	MAYORS RECOMMEN- DATION	APPROPRIATION CHANGE BETWEEN FY2002 & FY2003		ALDERMANIC APPROVAL
			APPROPRIATION	ADDITIONAL APPROPRIATION	TOTAL APPROPRIATION	JULY - FEB ACT. EXP +	JULY - JUNE					
0111001 EMPLOYEE HEALTH SERVICES	23,665	32,817	40,837	0	40,837	20,926	21,037	20,450	20,450	-20,387	-50%	
Grand Total:	23,665	32,817	40,837	0	40,837	20,926	21,037	20,450	20,450	-20,387	-50%	

OBJECT SUMMARY		EXPENDED FY2000	EXPENDED FY2001	CURRENT YEAR FY2002					REQUESTED FY2003	MAYORS RECOMMEN- DATION	APPROPRIATION CHANGE BETWEEN FY2002 & FY2003		ALDERMANIC APPROVAL
				APPROPRIATION	ADDITIONAL APPROPRIATION	TOTAL APPROPRIATION	JULY - FEB ACT. EXP +	JULY - JUNE					
5100	PERSONAL SERVICES	20,387	20,387	20,387	0	20,387	13,330	20,387	0	0	-20,387	-100%	
5200	EXPENSES	3,278	12,430	20,450	0	20,450	7,596	650	20,450	20,450	0	0%	
	SUB TOTAL DEPARTMENT	23,665	32,817	40,837	0	40,837	20,926	21,037	20,450	20,450	-20,387	-50%	
Grand Total:		23,665	32,817	40,837	0	40,837	20,926	21,037	20,450	20,450	-20,387	-50%	